


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd quarter 2016**

Province, City or Municipality: Tuy

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Object Status | | | No. of Extensions, if any | Remarks |
|--------------------------------------------------------------|--------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | | |
| Social Development | | | | | | | | | |
| Ins' ~ Maint Streetlighting system Bolbok Natl. HS | Bgy Bolbok | 49,813.00 | | By Contract | 100.00% | 49,813.00 | none | completed | |
| Labor payroll - fab & inst. Streetlighting system Bolbok NHS | Bgy Bolbok | 21,450.00 | | By Contract | 100.00% | 21,450.00 | none | completed | |
| Improvement-Multi Purpose Bldg - Jose Zabarte E.S | Bgy Putol | 293,675.76 | | By Contract | 100.00% | 293,675.76 | none | completed | |
| Fabrication & Installation of streetlights | Tuy Town Plaza | 518,100.00 | | By Contract | 100.00% | 518,100.00 | none | completed | |
| Improvement of water production well | Bgy. Palincaro & Toong | 385,085.68 | | By Contract | 100.00% | 385,085.68 | none | completed | |
| TOTAL | | | | | | 1,268,124.44 | | | |
| Economic Development | | | | | | | | | |
| Full pmt concreting of pavement & construction of -canal | Bgy Luntal _TPTT | 1,115,997.99 | | By Contract | 100.00% | 1,115,997.99 | none | completed | |
| Concreting of bgy road &interceptor canal w/steel grates | Sto. Pahinante-Luntal | 237,837.63 | | By Contract | 100.00% | 237,837.63 | none | completed | |
| Improvement bgy. Road | Various Barangays | 99,825.00 | | By Contract | 100.00% | 99,825.00 | none | completed | |
| Repair/Asphalt filling | Bgy. Luna- Health Center | 6,420.00 | | By Contract | 100.00% | 6,420.00 | none | completed | |
| Labor payroll - asphalt filling | Bgy.Luna-Health Center | 11,600.00 | | By Contract | 100.00% | 11,600.00 | none | completed | |
| Construction of open canal & grouted riprap | Sto. Bancalan-Magahis | 146,304.55 | | By Contract | 100.00% | 146,304.55 | none | completed | |
| Concreting of pavement of Tuy Public Transport Terminal | Bgy.Luntal | 442,097.08 | | By Contract | 100.00% | 442,097.08 | none | completed | |
| TOTAL | | | | | | 2,060,082.25 | | | |
| Environmental Development | | | | | | | | | |
| Fast payment Solid Waste Machine Solutions (3 units) | Bgy.Magahis | 1,987,202.00 | | By contract | 100.00% | 1,987,202.00 | none | completed | |
| TOTAL | | | | | | 1,987,202.00 | | | |
| GRAND TOTAL | | | | | | 5,315,408.69 | | | |

I hereby certify that we have reviewed the contents and hereby attest to the accuracy and correctness of the data or information contained in this document


TEODOCIA G. RAZON
Budget


JOSE JECERELL C. CERRADO
LCE

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| | | | | | % of Completion | Total Cost Incurred to Date | No. of Extensions, if any | |
| Social Development | | | | | | | | |
| Inst. Maint Streetlighting system Bolbok Natl. HS | Bgy Bolbok | 49,813.00 | | By Contract | 100.00% | 49,813.00 | none | completed |
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| Improvement of water production well | Bgy. Palincaro & Toong | 385,085.68 | | By Contract | 100.00% | 385,085.68 | none | completed |
| TOTAL | | | | | | 1,268,124.44 | | |
| Economic Development | | | | | | | | |
| Full pmt concreting of pavement & construction of -canal | Bgy Luntal_TPTT | 1,115,997.99 | | By Contract | 100.00% | 1,115,997.99 | none | completed |
| Concreting of bgy road &interceptor canal w/steel grates | Sto. Pahinante-Luntal | 237,837.63 | | By Contract | 100.00% | 237,837.63 | none | completed |
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| construction of open canal & grouted riprap | Sto. Bancalan-Magahis | 146,304.55 | | By Contract | 100.00% | 146,304.55 | none | completed |
| concreting of pavement of Tuy Public Transport Terminal | Bgy.Luntal | 442,097.08 | | By Contract | 100.00% | 442,097.08 | none | completed |
| TOTAL | | | | | | 2,060,082.25 | | |
| Environmental Development | | | | | | | | |
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