

Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
Office of the Mayor	Hon. Jose Jecerell C. Cerrado	111,350.00
Sangguniang Bayan Office	Hon. Elsie L. Calingasan	450,000.00
HRM Office	Emmanuel A. Afable	60,000.00
MPDC Office	Narciso V. Mulingbayan	40,000.00
Municipal Budget Office	Teodocia G. Razon	50,000.00
Municipal Treasurer's Office	Elizabeth U. Sales	50,000.00
Municipal Assessor's Office	Horestro D. Fernandez	50,000.00
	TOTAL	811,350.00