

SUPPLEMENTAL PROCUREMENT PLAN
For the Fourth Quarter, CY 2016

Province, City or Municipality : TUY, BATANGAS

Plan Control No. _____

Department/ Office: _____

Planned Amount
Regular Contingency Total

Page (1) of (1) pages

Date Submitted: _____

Item No.	Description	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Motor Vehicle (Additional Appropriation)	450,000.00	1	450,000.00							1	450,000.00
2	Laminated Calendar	40.25	2200	88,550.00							2200	88,550.00
3	ID Card Printer and expendables	60,000.00	1	60,000.00							1	60,000.00
4	IT Equipment & Software	50,000.00	3	150,000.00							3	150,000.00
5	IT Equipment & Software	40,000.00	1	40,000.00							1	40,000.00
6	3-in1 Water Purifier, Mineralizer	22,800.00	1	22,800.00							1	22,800.00
TOTAL				811,350.00								811,350.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


MILAGROS M. PEREZ
GSO Designate